

9/11/2018

Dr. David Smith
Evansville Vanderburgh Schl Corp. #7995
951 Walnut St
Evansville, IN 47713



This Amendment was "amended" on 10/1/18 due to LEA mistakenly removing funds from Transportation instead of Indirect Costs.

**Washington Middle School
Amendment # 1
2017-2018 School Year**

Your 1003(g) School Improvement Grant (SIG) amendment for SY 2017-2018 for **Washington Middle School** has been approved. These funds are authorized for use as of **9/1/2018**. The amount listed below verifies the school improvement funds approved.

Your corporation is responsible for conducting the 1003(g) SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include this documentation as an appendix into your original 1003(g) SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Dwayne Marshall at dmarshall2@doe.in.gov.

SY 2017-2018 1003(g) School Improvement Grant Availability: \$	\$304,088.44
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Sincerely,

A handwritten signature in black ink, appearing to read "N. Williamson".

Nathan Williamson
Director of Title Grants and Support
Indiana Department of Education
115 W. Washington St.
South Tower, Suite 600
Indianapolis, IN 46204

1003g SIG Amendment Narrative #1 SY 2017-2018

Instructions: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.

School Name:		Washington Middle School	
Person(s) requesting Amendment:		Tammy Dexter	
Phone number and email:		812-454-2258; tammy.dexter@evsck12.com	
Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification
<i>Example: Increased learning time</i>	<i>The school budgeted \$50,000 for the before and after school program mandatory for all students.</i>	<i>The school did not budget enough funds for the before and after school program for all students to attend. The school needs to add \$50,000 to fulfill all staff salaries.</i>	<i>In order for all students to attend the before and after school program for the 200 student days, the school will need to move funds from technology and supplies over to instruction to fulfill all staff salaries.</i>
Instruction/Academic Stipends	The school originally budgeted \$4000 for academic stipends.	Another grant provided stipends for academic stipends.	
Instruction/Interventionist	The school originally budgeted \$46,247.40 for salary and benefits for interventionist.	The school overbudgeted 3,382.14 in salary, and \$1,140.61 in benefits for a total of \$4522.75 .	Salary and benefit estimate adjustment.
Student Support/PBIS Coach and BSW	The school originally budgeted the PBIS coach and the BSW under non-certified staff (salary of \$62,770.00 and benefits of \$18952.87).	The school should have listed the PBIS Coach under Certified Staff. Additionally, the school over budgeted his salary and underbudgeted his benefits (as a result of a change from single to family health care). Salary should be \$41,468.86 and benefits of \$19,208.95. The BSW salary and benefits were likewise underbudgeted. Salary should be \$20,872.83 and benefits of \$4551.56. This leaves the student support salary and benefits category	Correction to ensure alignment to federal reporting. Salary and benefit estimate adjustment.
Other support services/Leadership Development/DSS	The school originally budgeted \$37,101 for salary and benefits for Director of School Support.	The school underbudgeted \$205.50 in salary and \$499.71 in benefits for a total of \$705.21 .	Salary and benefit estimate adjustment
Improvement of Instruction/PD stipend	School originall budgeted \$27,860 for pd stipends and substitutes.	the budget for collaborative work for teachers was covered under another federal grant. The school originally budgeted the professional development substitute as a non-cert (11,700 for salary and 900 for benefits), but he should have been budgeted as certified. He was likewise overbudgeted and his salary was 7665.00 and benefits 586.37. This leaves an additional \$17081.46.	correction to ensure alginment to federal reporting. Salary and benefit adjustment. Additional funds used to support collaboration/pd.

Improvement of Instruction/PD Travel	School originally budgeted \$9,000 for professional development travel (Kagan).	The school overbudgeted. They spent \$8576.32 for travel. This leaves \$423.68.	
Improvement of Instruction/Professional Services	The school originally budgeted \$15,000 for Kagan training.	The school overbudgeted. The actual Kagan charge was \$14,656.50 which leaves \$343.50.	
Indirect costs	change to indirect cost	additional \$878.01	
Instruction/flexible seating	Originally budgeted 25,000 for 3 rooms.	Add 24,739.95 to expand to 3 more rooms.	<p>Research on flexible seating shows that learning environments positively affect student achievement and engagement.</p> <p>A 2012 study from the University of Minnesota found that students participated 48 percent more in discussions in a classroom with collaborative group seating versus traditional lecture-style seating, and also improved their performance on standardized tests.</p> <p>We want to continue to expand flexible seating throughout the school to allow students to collaborate and engage and ultimately</p>

Part 8: 1003g SIG Amendment #1 SY 17-18

Complete the budget below:												
SY 2017-2018		110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910	
Account Number	Expenditure Account	Salary		Benefits		Professional Services	Rentals	Other Purchase Services	General Supplies	Property	Transfer	Line Totals
		Cert	Noncert	Cert	Non Cert							
11000	Instruction	\$ 35,644.86		\$ 7,571.23					\$ 19,270.00	\$ 49,739.95		\$ 112,226.04
21000	Support Services - Student	\$ 41,468.86	\$ 20,872.83	\$ 19,208.95	\$ 4,551.56							\$ 86,102.20
22100	Improvement of Instruction (Professional Development)	\$ 9,260.00		\$ 1,518.54		\$ 32,656.50		\$ 8,576.32	\$ 1,000.00			\$ 53,011.36
22900	Other Support Services	\$ 30,956.50		\$ 6,853.20								\$ 37,809.70
25191	Refund of Revenue											
26000	Operation & Maintenance											
27000	Transport -ation											
33000	Community Service Operations											
60100	Transfers (interfund)											
	Column Totals	\$ 117,330.22	\$ 20,872.83	\$ 35,151.92	\$ 4,551.56	\$ 32,656.50		\$ 8,576.32	\$ 20,270.00	\$ 49,739.95		\$ 289,149.30
Indirect Cost:		Subtract the amount above \$25,000 (per individual contracted service) from your total budget:										
Total after deducting Property:												\$ 239,409.35
Total Available for Indirect Costs:												\$ 14,939.14
Amount of Indirect Cost to be used:												\$ 14,939.14
Grand Total After Indirect Cost:												\$ 304,088.44
Budget Narrative												
DIRECTIONS: Provide a narrative below on how funding is allocated. E.g. Other Purchase Services: \$1,500-- PD for mentor teachers to attend New Tech training; \$4,000 --administration team attending NASTID conference												
Supplies							Property: Equipment/ Technology					
Professional Services							Other Purchase Services (travel, communication)					
SIG Staffing												
Instructions: Complete the SIG Staffing information below												
Staff Name	Staff Position	Cert/ Non-Certified.	FTE:	Stipend: Y/N	Split Funded: Y/N	Additional Funding Source	Position Description					

1003g SIG Amendment Narrative #1 SY 2017-2018

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